SIGMAVER

Yanga, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENTE MUNICIPAL	$5,571,652.51	$-2,480,700.00	$3,090,952.51	$669,834.14	$669,834.14	$2,421,118.37
SINDICATURA	$875,957.62	-	$875,957.62	$122,347.12	$122,347.12	$753,610.50
SECRETARIA DEL AYUNTAMIENTO	$823,443.69	-	$823,443.69	$124,449.85	$124,449.85	$698,993.84
ORGANO DE CONTROL INTERNO	$360,175.57	$400.00	$360,575.57	$49,178.25	$49,178.25	$311,397.32
ORGANOS AUXILIARES	$1,467,260.00	-	$1,467,260.00	$225,600.00	$225,600.00	$1,241,660.00
UNIDAD DE TRANSPARENCIA	$167,876.00	-	$167,876.00	$18,364.00	$18,364.00	$149,512.00
JURIDICO	$264,120.00	-	$264,120.00	$36,961.00	$36,961.00	$227,159.00
COORDINACION CATASTRO	$138,436.10	-	$138,436.10	-	-	$138,436.10
AUXILIARES DESARROLLO URBANO	$2,060,833.56	$-1,067,000.00	$993,833.56	$141,871.80	$141,871.80	$851,961.76
DESARROLLO SOCIAL	$576,164.00	-	$576,164.00	$82,655.00	$82,655.00	$493,509.00
OFICIALIA DE REGISTRO CIVIL	$901,458.14	-	$901,458.14	$132,667.59	$132,667.59	$768,790.55
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	$1,369,961.38	$118,100.00	$1,488,061.38	$207,905.32	$207,905.32	$1,280,156.06
TURISMO Y CULTURA	$1,326,840.15	$-45,000.00	$1,281,840.15	$202,882.09	$202,882.09	$1,078,958.06
COMUDE	$301,824.78	$15,000.00	$316,824.78	$32,828.42	$32,828.42	$283,996.36
INSTITUTO DE LA MUJER	$221,804.00	-	$221,804.00	$25,277.00	$25,277.00	$196,527.00
DIRECCION DE OBRAS PUBLICAS	$22,276,131.36	$-20,130,949.00	$2,145,182.36	$340,882.97	$340,882.97	$1,804,299.39
DIRECCION DE OBRAS PUBLICAS	-	$37,327,200.60	$37,327,200.60	$4,774,548.52	$4,774,548.52	$32,552,652.08
POLICIA MUNICIPAL PREVENTIVA	$6,289,531.91	$-6,165,472.00	$124,059.91	$87,000.00	$87,000.00	$37,059.91
TESORERIA	$13,161,195.63	$-4,152,338.25	$9,008,857.38	$1,523,839.44	$1,523,839.44	$7,485,017.94
OFICIAL MAYOR	$9,784,138.53	$-1,038,989.75	$8,745,148.78	$1,629,074.47	$1,629,074.47	$7,116,074.31
ADMINISTRACION PUBLICA PARAMUNICIPAL	$608,160.00	-	$608,160.00	$88,742.00	$88,742.00	$519,418.00
Total del Gasto	**$68,546,964.93**	**$2,380,251.60**	**$70,927,216.53**	**$10,516,908.98**	**$10,516,908.98**	**$60,410,307.55**

LIC. FERNANDO NICOLAS GORDILLO TORRES
PRESIDENTE MUNICIPAL

C.P. MARIA DEL ROCIO PALESTINO MORENO
SINDICO UNICO

C. MARIA DEL PILAR RODRIGUEZ GONZALEZ
REGIDOR PRIMERO

ING. LAURA DIAZ RUIZ
TESORERA MUNICIPAL

